HB 989 Governor House Senate CC

Section 17: Corrections, Department of

Bainbridge Probation Substance Abuse Treatment Center

Continuation Budget

The purpose of this appropriation is to provide a sanctioning option for probationers who require more security and supervision than provided by regular community supervision.

| TOTAL STATE FUNDS | \$6,235,613 | \$6,235,613 | \$6,235,613 | \$6,235,613 |
|--|-------------|-------------|-------------|-------------|
| State General Funds | \$6,235,613 | \$6,235,613 | \$6,235,613 | \$6,235,613 |
| TOTAL FEDERAL FUNDS | \$20,743 | \$20,743 | \$20,743 | \$20,743 |
| National School Lunch Program CFDA10.555 | \$20,743 | \$20,743 | \$20,743 | \$20,743 |
| TOTAL AGENCY FUNDS | \$7,046 | \$7,046 | \$7,046 | \$7,046 |
| Sales and Services | \$7,046 | \$7,046 | \$7,046 | \$7,046 |
| Inmate Store Revenues | \$7,046 | \$7,046 | \$7,046 | \$7,046 |
| TOTAL PUBLIC FUNDS | \$6,263,402 | \$6,263,402 | \$6,263,402 | \$6,263,402 |

85.100 Bainbridge Probation Substance Abuse Treatment Center Appropriation (HB 989)

The purpose of this appropriation is to provide a sanctioning option for probationers who require more security and supervision than provided by regular community supervision.

| TOTAL STATE FUNDS | \$6,235,613 | \$6,235,613 | \$6,235,613 | \$6,235,613 |
|--|-------------|-------------|-------------|-------------|
| State General Funds | \$6,235,613 | \$6,235,613 | \$6,235,613 | \$6,235,613 |
| TOTAL FEDERAL FUNDS | \$20,743 | \$20,743 | \$20,743 | \$20,743 |
| National School Lunch Program CFDA10.555 | \$20,743 | \$20,743 | \$20,743 | \$20,743 |
| TOTAL AGENCY FUNDS | \$7,046 | \$7,046 | \$7,046 | \$7,046 |
| Sales and Services | \$7,046 | \$7,046 | \$7,046 | \$7,046 |
| Inmate Store Revenues | \$7,046 | \$7,046 | \$7,046 | \$7,046 |
| TOTAL PUBLIC FUNDS | \$6,263,402 | \$6,263,402 | \$6,263,402 | \$6,263,402 |

County Jail Subsidy Continuation Budget

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities.

| TOTAL STATE FUNDS | \$6,196,724 | \$6,196,724 | \$6,196,724 | \$6,196,724 |
|---------------------|-------------|-------------|-------------|-------------|
| State General Funds | \$6,196,724 | \$6,196,724 | \$6,196,724 | \$6,196,724 |
| TOTAL PUBLIC FUNDS | \$6,196,724 | \$6,196,724 | \$6,196,724 | \$6,196,724 |

86.100 County Jail Subsidy Appropriation (HB 989)

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities.

| TOTAL STATE FUNDS | \$6,196,724 | \$6,196,724 | \$6,196,724 | \$6,196,724 |
|---------------------|-------------|-------------|-------------|-------------|
| State General Funds | \$6,196,724 | \$6,196,724 | \$6,196,724 | \$6,196,724 |
| TOTAL PUBLIC FUNDS | \$6,196,724 | \$6,196,724 | \$6,196,724 | \$6,196,724 |

Departmental Administration

Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

| TOTAL STATE FUNDS | \$55,204,846 | \$55,204,846 | \$55,204,846 | \$55,204,846 |
|--|--------------|--------------|--------------|--------------|
| State General Funds | \$55,204,846 | \$55,204,846 | \$55,204,846 | \$55,204,846 |
| TOTAL FEDERAL FUNDS | \$1,836,000 | \$1,836,000 | \$1,836,000 | \$1,836,000 |
| State Criminal Alien Assistance Program CFDA16.606 | \$1,836,000 | \$1,836,000 | \$1,836,000 | \$1,836,000 |
| TOTAL PUBLIC FUNDS | \$57,040,846 | \$57,040,846 | \$57,040,846 | \$57,040,846 |

87.1 Transfer savings generated through a temporary reduction in bed space from the Private Prisons program to cover operating costs associated with the ninety-six bed expansion at the Emanuel Probation Detention Center.

State General Funds \$629 \$629 \$629

87.2 Transfer funds generated by the delay of 1,216 fast track bed expansions at five state prisons to the Health program to cover the projected health services deficit.

Sites: Dooly State Prison, Macon State Prison, Smith State Prison, Valdosta State Prison

State General Funds (\$7,761) (\$7,761) (\$7,761)

87.100 Departmental Administration

Appropriation (HB 989)

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

| TOTAL STATE FUNDS | \$55,197,714 | \$55,197,714 | \$55,197,714 | \$55,197,714 |
|--|--------------|--------------|--------------|--------------|
| State General Funds | \$55,197,714 | \$55,197,714 | \$55,197,714 | \$55,197,714 |
| TOTAL FEDERAL FUNDS | \$1,836,000 | \$1,836,000 | \$1,836,000 | \$1,836,000 |
| State Criminal Alien Assistance Program CFDA16.606 | \$1,836,000 | \$1,836,000 | \$1,836,000 | \$1,836,000 |
| TOTAL PUBLIC FUNDS | \$57,033,714 | \$57,033,714 | \$57,033,714 | \$57,033,714 |

HB 989 Governor House Senate CC

Detention Centers

Continuation Budget

The purpose of this appropriation is to provide a sanctioning option for probationers who require more security or supervision than provided by regular community supervision or a diversion center.

| TOTAL STATE FUNDS | \$46,080,772 | \$46,080,772 | \$46,080,772 | \$46,080,772 |
|--|--------------|--------------|--------------|--------------|
| State General Funds | \$46,080,772 | \$46,080,772 | \$46,080,772 | \$46,080,772 |
| TOTAL FEDERAL FUNDS | \$127,140 | \$127,140 | \$127,140 | \$127,140 |
| National School Lunch Program CFDA10.555 | \$127,140 | \$127,140 | \$127,140 | \$127,140 |
| TOTAL AGENCY FUNDS | \$1,190,115 | \$1,190,115 | \$1,190,115 | \$1,190,115 |
| Reserved Fund Balances | \$53,716 | \$53,716 | \$53,716 | \$53,716 |
| Agency Funds Prior Year | \$53,716 | \$53,716 | \$53,716 | \$53,716 |
| Sales and Services | \$1,136,399 | \$1,136,399 | \$1,136,399 | \$1,136,399 |
| Inmate Details - DOT | \$743,236 | \$743,236 | \$743,236 | \$743,236 |
| Inmate Store Revenues | \$393,163 | \$393,163 | \$393,163 | \$393,163 |
| TOTAL PUBLIC FUNDS | \$47,398,027 | \$47,398,027 | \$47,398,027 | \$47,398,027 |
| | | | | |

88.1 Transfer savings generated through a temporary reduction in bed space from the Private Prisons program to cover operating costs associated with the ninety-six bed expansion at the Emanuel Probation Detention Center.

State General Funds \$641,190 \$641,190 \$641,190 \$641,190

88.100 Detention Centers

Appropriation (HB 989)

The purpose of this appropriation is to provide a sanctioning option for probationers who require more security or supervision than provided by regular community supervision or a diversion center.

| TOTAL STATE FUNDS | \$46,721,962 | \$46,721,962 | \$46,721,962 | \$46,721,962 |
|--|--------------|--------------|--------------|--------------|
| State General Funds | \$46,721,962 | \$46,721,962 | \$46,721,962 | \$46,721,962 |
| TOTAL FEDERAL FUNDS | \$127,140 | \$127,140 | \$127,140 | \$127,140 |
| National School Lunch Program CFDA10.555 | \$127,140 | \$127,140 | \$127,140 | \$127,140 |
| TOTAL AGENCY FUNDS | \$1,190,115 | \$1,190,115 | \$1,190,115 | \$1,190,115 |
| Reserved Fund Balances | \$53,716 | \$53,716 | \$53,716 | \$53,716 |
| Agency Funds Prior Year | \$53,716 | \$53,716 | \$53,716 | \$53,716 |
| Sales and Services | \$1,136,399 | \$1,136,399 | \$1,136,399 | \$1,136,399 |
| Inmate Details - DOT | \$743,236 | \$743,236 | \$743,236 | \$743,236 |
| Inmate Store Revenues | \$393,163 | \$393,163 | \$393,163 | \$393,163 |
| TOTAL PUBLIC FUNDS | \$48,039,217 | \$48,039,217 | \$48,039,217 | \$48,039,217 |

Food and Farm Operations

Continuation Budget

The purpose of this appropriation is to raise crops and livestock, and produce dairy items used in preparing meals for offenders.

| TOTAL STATE FUNDS | \$13,288,692 | \$13,288,692 | \$13,288,692 | \$13,288,692 |
|--|--------------|--------------|--------------|--------------|
| State General Funds | \$13,288,692 | \$13,288,692 | \$13,288,692 | \$13,288,692 |
| TOTAL FEDERAL FUNDS | \$22,000 | \$22,000 | \$22,000 | \$22,000 |
| National School Lunch Program CFDA10.555 | \$22,000 | \$22,000 | \$22,000 | \$22,000 |
| TOTAL AGENCY FUNDS | \$45,000 | \$45,000 | \$45,000 | \$45,000 |
| Sales and Services | \$45,000 | \$45,000 | \$45,000 | \$45,000 |
| Sales from Food and Farm Operations | \$45,000 | \$45,000 | \$45,000 | \$45,000 |
| TOTAL PUBLIC FUNDS | \$13,355,692 | \$13,355,692 | \$13,355,692 | \$13,355,692 |

89.1 Transfer savings generated through a temporary reduction in bed space from the Private Prisons program to cover operating costs associated with the ninety-six bed expansion at the Emanuel Probation Detention Center.

 State General Funds
 \$9,530
 \$9,530
 \$9,530

89.2 Transfer funds generated by the delay of 1,216 fast track bed expansions at five state prisons to the Health program to cover the projected health services deficit.

Sites: Dooly State Prison, Macon State Prison, Smith State Prison, Valdosta State Prison

State General Funds (\$100,913) (\$100,913) (\$100,913)

89.100 Food and Farm Operations

Appropriation (HB 989)

| The purpose of this appropriation is to raise crops and livestock, and | d produce dairy items us | sed in preparing n | neals for offenders | |
|--|--------------------------|--------------------|---------------------|--------------|
| TOTAL STATE FUNDS | \$13,197,309 | \$13,197,309 | \$13,197,309 | \$13,197,309 |
| State General Funds | \$13,197,309 | \$13,197,309 | \$13,197,309 | \$13,197,309 |
| TOTAL FEDERAL FUNDS | \$22,000 | \$22,000 | \$22,000 | \$22,000 |
| National School Lunch Program CFDA10.555 | \$22,000 | \$22,000 | \$22,000 | \$22,000 |
| TOTAL AGENCY FUNDS | \$45,000 | \$45,000 | \$45,000 | \$45,000 |
| Sales and Services | \$45,000 | \$45,000 | \$45,000 | \$45,000 |
| Sales from Food and Farm Operations | \$45,000 | \$45,000 | \$45,000 | \$45,000 |
| TOTAL PUBLIC FUNDS | \$13,264,309 | \$13,264,309 | \$13,264,309 | \$13,264,309 |

Health

Continuation Budget

The purpose of this appropriation is to provide the required constitutional level of health care to the inmates of the correctional system in the most cost effective and humane manner possible.

| IID /(| 89 | Governor | House | Senate | CC |
|---|---|--|---|---|--|
| TOTAL | L STATE FUNDS | \$195,137,625 | \$195,137,625 | \$195,137,625 | \$195,137,625 |
| | General Funds | \$195,137,625 | \$195,137,625 | \$195,137,625 | \$195,137,623 |
| | L AGENCY FUNDS | \$8,464,209 | \$8,464,209 | \$8,464,209 | \$8,464,20 |
| | and Services k Call Fees | \$8,464,209 \$200,000 | \$8,464,209 \$200,000 | \$8,464,209 \$200,000 | \$8,464,20 \$200,00 |
| | ephone Commissions | \$8,264,209 | \$8,264,209 | \$8,264,209 | \$8,264,20 |
| | L PUBLIC FUNDS | \$203,601,834 | \$203,601,834 | \$203,601,834 | \$203,601,83 |
| 00.1 | Transfer savings generated through a temp | | • | | |
| | cover operating costs associated with the r | iinety-six bed expansion a | t the Emanuel | Probation Dete | ention Center |
| State G | eneral Funds | \$216,651 | \$216,651 | \$216,651 | \$216,65 |
| 90.2 | Transfer funds generated by the delay of 1, Departmental Administration, Food and F health services deficit. | | • | | |
| State G | eneral Funds | \$4,759,777 | \$4,759,777 | \$4,759,777 | \$4,759,77 |
| 90.10 | 00 Health | A | ppropriatio | n (HB 989) | |
| | rpose of this appropriation is to provide the required ost effective and humane manner possible. | | | | al system in the |
| | L STATE FUNDS | \$200,114,053 | \$200,114,053 | \$200,114,053 | \$200,114,05 |
| | General Funds | \$200,114,053 | \$200,114,053 | \$200,114,053 | \$200,114,05 |
| | L AGENCY FUNDS | \$8,464,209 | \$8,464,209 | \$8,464,209 | \$8,464,20 |
| | and Services | \$8,464,209 | \$8,464,209 | \$8,464,209 | \$8,464,20 |
| | k Call Fees | \$200,000 | \$200,000 | \$200,000 | \$200,00 |
| | ephone Commissions L PUBLIC FUNDS | \$8,264,209 \$208,578,262 | \$8,264,209 \$208,578,262 | \$8,264,209 \$208,578,262 | \$8,264,20 \$208,578,26 |
| 10171 | ET OBLIC TONDS | Ψ200,370,202 | Ψ200,370,202 | Ψ200,370,202 | Ψ200,370,20 |
| | nder Management | | ntinuation B | O | |
| | rpose of this appropriation is to provide cost effective | correctional services that ensu | ıres public safety. | | |
| | L STATE FUNDS | \$44,724,989 | \$44,724,989 | \$44,724,989 | \$44,724,98 |
| | General Funds L PUBLIC FUNDS | \$44,724,989 \$44,724,989 | \$44,724,989 \$44,724,989 | \$44,724,989 \$44,724,989 | \$44,724,98 \$44,724,98 |
| 91.1 | Reduce funds received to expand County C | Correctional Institutions (C | CCI) to house s | state inmates in | rural |
| | Georgia. | , | | | |
| | | , | | (\$278,784) | (\$278,784 |
| State Go 91.10 | Georgia. eneral Funds O Offender Management | A | ppropriatio | on (HB 989) | (\$278,78 |
| State Go 91.10 The pur | Georgia. eneral Funds O Offender Management rpose of this appropriation is to provide cost effective | A correctional services that ensi | ires public safety. | on (HB 989) | |
| State Go 91.10 The pur TOTAL | Georgia. eneral Funds O Offender Management | A | | on (HB 989) | \$44,446,20 |
| State Go 91.10 The pur TOTAL State | Georgia. eneral Funds O Offender Management rpose of this appropriation is to provide cost effective L STATE FUNDS | Correctional services that ensu \$44,724,989 | ires public safety. \$44,724,989 | on (HB 989) \$44,446,205 | \$44,446,20 \$44,446,20 \$44,446,20 |
| State Go 91.10 The pur FOTAI State FOTAI | Georgia. eneral Funds O Offender Management rpose of this appropriation is to provide cost effective L STATE FUNDS General Funds L PUBLIC FUNDS | Correctional services that ensu \$44,724,989 \$44,724,989 \$44,724,989 | ures public safety. \$44,724,989 \$44,724,989 \$44,724,989 | \$44,446,205 \$44,446,205 \$44,446,205 | \$44,446,20 \$44,446,20 |
| Parol | Georgia. eneral Funds O Offender Management rpose of this appropriation is to provide cost effective L STATE FUNDS General Funds | Correctional services that ensurance \$44,724,989 \$44,724,989 | ures public safety. \$44,724,989 \$44,724,989 | \$44,446,205 \$44,446,205 \$44,446,205 | \$44,446,20 \$44,446,20 |
| Parol | Georgia. eneral Funds O Offender Management rpose of this appropriation is to provide cost effective L STATE FUNDS General Funds L PUBLIC FUNDS le Revocation Centers rpose of this appropriation is to provide a sanction for L STATE FUNDS | Correctional services that ensues \$44,724,989 \$44,724,989 \$44,724,989 Corr parole violations. \$4,405,937 | \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 atinuation B | \$44,446,205 \$44,446,205 \$44,446,205 \$44,446,205 | \$44,446,20 \$44,446,20 \$44,446,20 |
| Parol Fine pur FOTAL State FOTAL Fine pur FOTAL State FOTAL | Georgia. eneral Funds O Offender Management rpose of this appropriation is to provide cost effective L STATE FUNDS General Funds L PUBLIC FUNDS le Revocation Centers rpose of this appropriation is to provide a sanction fo L STATE FUNDS General Funds General Funds | Correctional services that ensues \$44,724,989 \$44,724,989 \$44,724,989 Corr parole violations. \$4,405,937 \$4,405,937 | \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 atinuation B \$4,405,937 \$4,405,937 | \$44,446,205 \$44,446,205 \$44,446,205 \$44,446,205 \$44,405,937 \$4,405,937 | \$44,446,20 \$44,446,20 \$44,446,20 \$4,405,93 \$4,405,93 |
| Parol Fine pur FOTAL State FOTAL State FOTAL State FOTAL | Georgia. eneral Funds O Offender Management rpose of this appropriation is to provide cost effective L STATE FUNDS General Funds L PUBLIC FUNDS le Revocation Centers rpose of this appropriation is to provide a sanction fo L STATE FUNDS General Funds L FEDERAL FUNDS | Correctional services that ensues \$44,724,989 \$44,724,989 \$44,724,989 Corr parole violations. \$4,405,937 \$4,405,937 \$10,510 | \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 atinuation B \$4,405,937 \$4,405,937 \$10,510 | \$44,446,205 \$44,446,205 \$44,446,205 \$44,446,205 \$44,405,937 \$4,405,937 \$10,510 | \$44,446,20 \$44,446,20 \$44,446,20 \$4,405,93 \$4,405,93 \$10,51 |
| Parol Fine pur FOTAL State FOTAL State FOTAL State FOTAL Nation | Georgia. eneral Funds O Offender Management rpose of this appropriation is to provide cost effective L STATE FUNDS General Funds L PUBLIC FUNDS le Revocation Centers rpose of this appropriation is to provide a sanction for L STATE FUNDS General Funds L FEDERAL FUNDS mal School Lunch Program CFDA10.555 | Correctional services that ensues \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 Corr parole violations. \$4,405,937 \$4,405,937 \$10,510 \$10,510 | \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 atinuation B \$4,405,937 \$4,405,937 \$10,510 \$10,510 | \$44,446,205 \$44,446,205 \$44,446,205 \$44,446,205 \$44,405,937 \$4,405,937 \$10,510 \$10,510 | \$44,446,20 \$44,446,20 \$44,446,20 \$4,405,93 \$10,51 \$10,51 |
| Parol Fine pur FOTAL State FOTAL State FOTAL State FOTAL State FOTAL Nation | Georgia. eneral Funds O Offender Management rpose of this appropriation is to provide cost effective L STATE FUNDS General Funds L PUBLIC FUNDS le Revocation Centers rpose of this appropriation is to provide a sanction for L STATE FUNDS General Funds L FEDERAL FUNDS anal School Lunch Program CFDA10.555 L AGENCY FUNDS | Correctional services that ensu \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 Corr parole violations. \$4,405,937 \$4,405,937 \$10,510 \$10,510 \$49,138 | \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 ntinuation B \$4,405,937 \$4,405,937 \$10,510 \$10,510 \$49,138 | \$44,446,205 \$44,446,205 \$44,446,205 \$44,446,205 \$44,405,937 \$4,405,937 \$10,510 \$10,510 \$49,138 | \$44,446,20 \$44,446,20 \$44,446,20 \$4,405,93 \$10,51 \$10,51 \$49,13 |
| Parol Fine pur FOTAL State FOTAL State FOTAL State FOTAL State FOTAL Nation FOTAL Sales | Georgia. eneral Funds O Offender Management rpose of this appropriation is to provide cost effective L STATE FUNDS General Funds L PUBLIC FUNDS le Revocation Centers rpose of this appropriation is to provide a sanction for L STATE FUNDS General Funds L FEDERAL FUNDS and School Lunch Program CFDA10.555 L AGENCY FUNDS and Services | Correctional services that ensu \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 Corr parole violations. \$4,405,937 \$4,405,937 \$10,510 \$10,510 \$49,138 \$49,138 | \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 atinuation B \$4,405,937 \$4,405,937 \$10,510 \$10,510 \$49,138 \$49,138 | \$44,446,205 \$44,446,205 \$44,446,205 \$44,446,205 \$44,405,937 \$4,405,937 \$10,510 \$10,510 \$49,138 \$49,138 | \$44,446,20 \$44,446,20 \$44,446,20 \$44,405,93 \$4,405,93 \$10,51 \$10,51 \$49,13 |
| Parol COTAL State COTAL State COTAL State COTAL State COTAL State COTAL Nation COTAL Sales Inm | Georgia. eneral Funds O Offender Management rpose of this appropriation is to provide cost effective L STATE FUNDS General Funds L PUBLIC FUNDS le Revocation Centers rpose of this appropriation is to provide a sanction for L STATE FUNDS General Funds L FEDERAL FUNDS anal School Lunch Program CFDA10.555 L AGENCY FUNDS | Correctional services that ensu \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 Corr parole violations. \$4,405,937 \$4,405,937 \$10,510 \$10,510 \$49,138 | \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 ntinuation B \$4,405,937 \$4,405,937 \$10,510 \$10,510 \$49,138 | \$44,446,205 \$44,446,205 \$44,446,205 \$44,446,205 \$44,405,937 \$4,405,937 \$10,510 \$10,510 \$49,138 | \$44,446,20 \$44,446,20 \$44,446,20 \$4,405,93 \$10,51 \$10,51 |
| Parol Fine pur FOTAL State FOTAL State FOTAL State FOTAL Nation FOTAL Sales Inm FOTAL | Georgia. eneral Funds O Offender Management rpose of this appropriation is to provide cost effective L STATE FUNDS General Funds L PUBLIC FUNDS le Revocation Centers rpose of this appropriation is to provide a sanction for L STATE FUNDS General Funds L FEDERAL FUNDS and School Lunch Program CFDA10.555 L AGENCY FUNDS and Services thate Store Revenues L PUBLIC FUNDS O Parole Revocation Centers | Correctional services that ensu \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 **Corr parole violations.** \$4,405,937 \$4,405,937 \$10,510 \$10,510 \$49,138 \$4 | \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 atinuation B \$4,405,937 \$4,405,937 \$10,510 \$10,510 \$49,138 \$49,138 \$49,138 | \$44,446,205 \$44,446,205 \$44,446,205 \$44,446,205 \$44,405,937 \$4,405,937 \$10,510 \$10,510 \$49,138 \$49,138 \$49,138 \$49,138 \$49,138 | \$44,446,20 \$44,446,20 \$44,446,20 \$44,405,93 \$10,51 \$10,51 \$49,13 \$49,13 |
| Parol Fine pur FOTAL State FOTAL State FOTAL State FOTAL State FOTAL Nation FOTAL Sales Inm FOTAL Sales Inm FOTAL | Georgia. eneral Funds O Offender Management rpose of this appropriation is to provide cost effective L STATE FUNDS General Funds L PUBLIC FUNDS LE Revocation Centers rpose of this appropriation is to provide a sanction for L STATE FUNDS General Funds L FEDERAL FUNDS and School Lunch Program CFDA10.555 L AGENCY FUNDS and Services thate Store Revenues L PUBLIC FUNDS O Parole Revocation Centers rpose of this appropriation is to provide a sanction for | Correctional services that ensu \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 **Corr parole violations. \$4,405,937 \$4,405,937 \$10,510 \$10,510 \$49,138 \$49, | \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 atinuation B \$4,405,937 \$4,405,937 \$10,510 \$10,510 \$49,138 \$49,138 \$49,138 \$49,138 \$49,138 | \$44,446,205 \$44,446,205 \$44,446,205 \$44,446,205 \$44,405,937 \$10,510 \$10,510 \$49,138 \$49,138 \$49,138 \$49,138 \$49,138 | \$44,446,20 \$44,446,20 \$44,446,20 \$44,405,93 \$10,51 \$10,51 \$49,13 \$49,13 \$49,13 \$44,465,58 |
| Parol Fine pur FOTAL State FOTAL FOTAL FOTAL FOTAL FOTAL FOTAL FOTAL | Georgia. eneral Funds O Offender Management rpose of this appropriation is to provide cost effective L STATE FUNDS General Funds L PUBLIC FUNDS le Revocation Centers rpose of this appropriation is to provide a sanction for L STATE FUNDS General Funds L FEDERAL FUNDS and School Lunch Program CFDA10.555 L AGENCY FUNDS and Services nate Store Revenues L PUBLIC FUNDS O Parole Revocation Centers rpose of this appropriation is to provide a sanction for L STATE FUNDS | Correctional services that ensurate \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 Correctional services that ensurate states and services that ensure \$44,724,989 \$44,724,989 \$44,724,989 \$44,405,937 \$10,510 \$10,510 \$10,510 \$49,138 \$40,138 \$ | \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 \$4,405,937 \$10,510 \$10,510 \$49,138 \$49,138 \$49,138 \$49,138 \$49,138 \$49,138 | \$44,446,205 \$44,446,205 \$44,446,205 \$44,446,205 \$44,405,937 \$10,510 \$10,510 \$49,138 \$49,138 \$49,138 \$49,138 \$49,138 | \$44,446,20 \$44,446,20 \$44,446,20 \$44,405,93 \$10,51 \$10,51 \$49,13 \$49,13 \$49,13 \$44,465,58 |
| Parol Foral State FOTAL State FOTAL State FOTAL State FOTAL Nation FOTAL Sales Inm FOTAL Sales Inm FOTAL State | Georgia. eneral Funds O Offender Management rpose of this appropriation is to provide cost effective L STATE FUNDS General Funds L PUBLIC FUNDS LE Revocation Centers rpose of this appropriation is to provide a sanction for L STATE FUNDS General Funds L FEDERAL FUNDS and School Lunch Program CFDA10.555 L AGENCY FUNDS and Services thate Store Revenues L PUBLIC FUNDS O Parole Revocation Centers rpose of this appropriation is to provide a sanction for | Correctional services that ensu \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 **Corr parole violations. \$4,405,937 \$4,405,937 \$10,510 \$10,510 \$49,138 \$49, | \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 \$4,405,937 \$10,510 \$10,510 \$49,138 \$49,138 \$49,138 \$49,138 \$49,138 \$4,465,585 \$4,465,585 | \$44,446,205 \$44,446,205 \$44,446,205 \$44,446,205 \$44,446,205 \$44,405,937 \$10,510 \$10,510 \$49,138 \$49,138 \$49,138 \$49,138 \$49,138 \$49,138 \$4,465,585 \$4,465,585 | \$44,446,20 \$44,446,20 \$44,446,20 \$44,405,93 \$10,51 \$10,51 \$49,13 \$49,13 \$49,13 \$44,465,58 |
| Parol Foral State FOTAL State FOTAL State FOTAL State FOTAL State FOTAL Sales Inm FOTAL Sales Inm FOTAL Sales Inm FOTAL Sales Inm FOTAL State FOTAL State FOTAL | Georgia. eneral Funds O Offender Management rpose of this appropriation is to provide cost effective L STATE FUNDS General Funds L PUBLIC FUNDS le Revocation Centers rpose of this appropriation is to provide a sanction fo L STATE FUNDS General Funds L FEDERAL FUNDS and School Lunch Program CFDA10.555 L AGENCY FUNDS and Services nate Store Revenues L PUBLIC FUNDS O Parole Revocation Centers rpose of this appropriation is to provide a sanction fo L STATE FUNDS General Funds C STATE FUNDS General Funds | Correctional services that ensues \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 Correparate violations. \$4,405,937 \$4,405,937 \$49,138 \$40,138 \$ | \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 \$4,405,937 \$10,510 \$10,510 \$49,138 \$49,138 \$49,138 \$49,138 \$49,138 \$49,138 | \$44,446,205 \$44,446,205 \$44,446,205 \$44,446,205 \$44,405,937 \$10,510 \$10,510 \$49,138 \$49,138 \$49,138 \$49,138 \$49,138 | \$44,446,20 \$44,446,20 \$44,446,20 \$44,446,20 \$4,405,93 \$10,51 \$49,13 \$49,13 \$49,13 \$44,465,58 |
| Parol Parol Parol Fine pur FOTAL State FOTAL State FOTAL Nation FOTAL Sales Inm FOTAL State FOTAL State FOTAL TOTAL | Georgia. eneral Funds O Offender Management rpose of this appropriation is to provide cost effective L STATE FUNDS General Funds L PUBLIC FUNDS L STATE FUNDS General Funds L STATE FUNDS General Funds L FEDERAL FUNDS Management L STATE FUNDS General Funds L FEDERAL FUNDS Management Management Provide cost effective L STATE FUNDS General Funds L FEDERAL FUNDS Management Management Provide a sanction for L STATE FUNDS O Parole Revocation Centers Marpose of this appropriation is to provide a sanction for L STATE FUNDS General Funds L FEDERAL FUNDS Management Management | Correctional services that ensues \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 \$44,405,937 \$10,510 \$10,510 \$49,138 \$49,138 \$49,138 \$49,138 \$49,138 \$49,138 \$44,465,585 \$Ar parole violations. \$4,405,937 \$4,405,937 \$10,510 | \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 \$44,405,937 \$10,510 \$10,510 \$49,138 \$49,138 \$49,138 \$49,138 \$44,465,585 \$4,465,585 \$4,465,585 | \$44,446,205 \$44,446,205 \$44,446,205 \$44,446,205 \$44,446,205 \$44,405,937 \$10,510 \$10,510 \$49,138 \$49,138 \$49,138 \$49,138 \$4,465,585 \$10,610 \$10,510 \$10,510 \$10,510 \$10,510 \$10,510 \$10,510 | \$44,446,20 \$44,446,20 \$44,446,20 \$44,446,20 \$44,405,93 \$10,51 \$49,13 \$49,13 \$44,465,58 \$4,405,93 \$10,51 \$10,51 \$10,51 \$49,13 |
| Parol Fine pur FOTAL State FOTAL State FOTAL Nation FOTAL Sales Inm FOTAL State FOTAL Sales Inm FOTAL State FOTAL Sales Inm FOTAL State | eneral Funds O Offender Management rpose of this appropriation is to provide cost effective L STATE FUNDS General Funds L PUBLIC FUNDS le Revocation Centers rpose of this appropriation is to provide a sanction for L STATE FUNDS General Funds L FEDERAL FUNDS mal School Lunch Program CFDA10.555 L AGENCY FUNDS and Services mate Store Revenues L PUBLIC FUNDS O Parole Revocation Centers rpose of this appropriation is to provide a sanction for L STATE FUNDS General Funds L FEDERAL FUNDS General Funds L FEDERAL FUNDS onal School Lunch Program CFDA10.555 L AGENCY FUNDS and Services | Correctional services that ensu \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 \$44,405,937 \$10,510 \$10,510 \$49,138 \$49,138 \$49,138 \$44,405,937 \$10,510 \$10,510 \$10,510 \$10,510 \$49,138 \$49,138 \$49,138 \$49,138 \$49,138 \$49,138 \$49,138 \$49,138 | ***supplies**: \$44,724,989 **\$44,724,989 **\$44,724,989 **\$44,724,989 ***supplies**: \$44,405,937 **\$4,405,937 **\$4,405,937 **\$49,138 **\$49,138 **\$49,138 *\$4,465,585 ***suppropriation**: \$4,405,937 **\$4,405,937 **\$10,510 **\$10,510 **\$49,138 **\$49,138 **\$49,138 **\$49,138 **\$49,138 **\$49,138 **\$49,138 **\$49,138 **\$49,138 **\$49,138 **\$49,138 **\$49,138 **\$49,138 **\$49,138 **\$49,138 **\$49,138 **\$49,138 **\$49,138 **\$41,138 **\$41,138 **\$41,138 **\$41,138 **\$41,138 **\$41,138 **\$41,138 **\$41,138 **\$41,138 **\$41,138 ** | \$44,446,205 \$44,446,205 \$44,446,205 \$44,446,205 \$44,405,937 \$10,510 \$10,510 \$49,138 \$49,138 \$49,138 \$4,465,585 \$10,510 \$10,510 \$10,510 \$10,510 \$10,510 \$10,510 \$10,510 \$10,510 \$10,510 \$10,510 \$10,510 \$49,138 \$49,138 | \$44,446,20 \$44,446,20 \$44,446,20 \$44,446,20 \$4,405,93 \$10,51 \$49,13 \$49,13 \$4,465,58 \$4,405,93 \$10,51 \$10,51 \$10,51 \$49,13 \$49,13 |
| Parol The pur TOTAL State TOTAL State TOTAL State TOTAL Nation TOTAL Sales Inm TOTAL State TOTAL Sales Inm TOTAL State TOTAL Sales Inm TOTAL State TOTAL State TOTAL State TOTAL State TOTAL Nation TOTAL State TOTAL Nation | Georgia. eneral Funds O Offender Management rpose of this appropriation is to provide cost effective L STATE FUNDS General Funds L PUBLIC FUNDS L STATE FUNDS General Funds L STATE FUNDS General Funds L FEDERAL FUNDS Management L STATE FUNDS General Funds L FEDERAL FUNDS Management Management Provide cost effective L STATE FUNDS General Funds L FEDERAL FUNDS Management Management Provide a sanction for L STATE FUNDS O Parole Revocation Centers Marpose of this appropriation is to provide a sanction for L STATE FUNDS General Funds L FEDERAL FUNDS Management Management | Correctional services that ensu \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 \$44,724,989 \$44,405,937 \$10,510 \$10,510 \$49,138 \$49,138 \$49,138 \$49,138 \$44,405,937 \$10,510 \$10,510 \$10,510 \$10,510 \$49,138 | ***spublic safety. \$44,724,989 \$44,724,989 \$44,724,989 ***specific safety. \$44,724,989 ***specific safety. **specific safety. | \$44,446,205 \$44,446,205 \$44,446,205 \$44,446,205 \$44,405,937 \$10,510 \$10,510 \$49,138 \$49,138 \$49,138 \$49,138 \$4,465,585 \$10,510 \$10,510 \$10,510 \$10,510 \$10,510 \$10,510 \$10,510 \$10,510 \$10,510 \$10,510 \$49,138 | \$44,446,20 \$44,446,20 \$44,446,20 \$44,405,93 \$10,51 \$10,51 \$49,13 \$49,13 \$49,13 \$44,465,58 |

| HB 989 | Governor | House | Senate | CC |
|---|-------------------------------|------------------------------|------------------------------|------------------------------|
| Private Prisons | | ntinuation B | udget | |
| The purpose of this appropriation is to provide cost effective co | | | | **** |
| TOTAL STATE FUNDS | \$80,709,877 \$80,709,877 | \$80,709,877 \$80,709,877 | \$80,709,877 \$80,709,877 | \$80,709,877 \$80,709,877 |
| State General Funds TOTAL PUBLIC FUNDS | \$80,709,877 | \$80,709,877 | \$80,709,877 | \$80,709,877 |
| TOTALTOBLICTCIONS | Ψ00,709,077 | Ψ00,702,077 | ψου, του, στ | ψου, 100,011 |
| 93.1 Transfer savings generated through a tempor Food and Farm Operations, Health, and Deta the ninety-six bed expansion at the Emanuel I Sites: D. Ray James Correctional Facility | ention Centers progran | ıs to cover opei | | |
| State General Funds | (\$868,000) | (\$868,000) | (\$868,000) | (\$868,000) |
| 93.100 Private Prisons | A | ppropriation | n (HB 989) | |
| The purpose of this appropriation is to provide cost effective co | | 1 0 0 | | |
| TOTAL STATE FUNDS | \$79,841,877 | \$79,841,877 | \$79,841,877 | \$79,841,877 |
| State General Funds TOTAL PUBLIC FUNDS | \$79,841,877 \$79,841,877 | \$79,841,877 \$79,841,877 | \$79,841,877 \$79,841,877 | \$79,841,877 \$79,841,877 |
| TOTAL FUBLIC FUNDS | \$79,041,077 | \$79,041,077 | \$79,041,077 | \$79,041,077 |
| Probation Diversion Centers | Cor | ntinuation B | udget | |
| The purpose of this appropriation is to provide a residential serwhile receiving close supervision from corrections officials. | | | | community |
| TOTAL STATE FUNDS | \$13,210,013 | \$13,210,013 | \$13,210,013 | \$13,210,013 |
| State General Funds | \$13,210,013 | \$13,210,013 | \$13,210,013 | \$13,210,013 |
| TOTAL AGENCY FUNDS | \$2,812,861 | \$2,812,861 | \$2,812,861 | \$2,812,861 |
| Royalties and Rents | \$2,751,287 | \$2,751,287 | \$2,751,287 | \$2,751,287 |
| Diversion Center Maintenance - Room and Board | \$2,751,287 | \$2,751,287 | \$2,751,287 | \$2,751,287 |
| Sales and Services | \$61,574 | \$61,574 | \$61,574 | \$61,574 |
| Inmate Store Revenues | \$7,858 | \$7,858 | \$7,858 | \$7,858 |
| Sales and Services Not Itemized | \$53,716 | \$53,716 | \$53,716 | \$53,716 |
| TOTAL PUBLIC FUNDS | \$16,022,874 | \$16,022,874 | \$16,022,874 | \$16,022,874 |
| 94.1 Transfer funds to the Probation Supervision p Reporting Center. | program to convert the | Athens Diversi | on Center to the | e Athens Day |
| State General Funds | (\$1,069,332) | (\$1,069,332) | (\$1,069,332) | (\$1,069,332) |
| 94.100 Probation Diversion Centers | | ppropriation | | |
| The purpose of this appropriation is to provide a residential ser | ntencing option that allows o | offenders to contin | ue to work in the c | community |
| while receiving close supervision from corrections officials. | φ1 0 140 c01 | Φ1 2 140 C01 | φ1 0 140 c01 | φ1 2 140 c01 |
| TOTAL STATE FUNDS | \$12,140,681 | \$12,140,681 | \$12,140,681 | \$12,140,681 |
| State General Funds TOTAL AGENCY FUNDS | \$12,140,681 \$2,812,861 | \$12,140,681 \$2,812,861 | \$12,140,681 \$2,812,861 | \$12,140,681 \$2,812,861 |
| Royalties and Rents | \$2,751,287 | \$2,751,287 | \$2,751,287 | \$2,751,287 |
| Diversion Center Maintenance - Room and Board | \$2,751,287 | \$2,751,287 | \$2,751,287 | \$2,751,287 |
| Sales and Services | \$61,574 | \$61,574 | \$61,574 | \$61,574 |
| Inmate Store Revenues | \$7,858 | \$7,858 | \$7,858 | \$7,858 |
| Sales and Services Not Itemized | \$53,716 | \$53,716 | \$53,716 | \$53,716 |
| TOTAL PUBLIC FUNDS | \$14,953,542 | \$14,953,542 | \$14,953,542 | \$14,953,542 |
| | | | | |
| Probation Supervision <i>The purpose of this appropriation is to supervise probationers.</i> | Cor | ntinuation B | udget | |
| TOTAL STATE FUNDS | \$82,167,745 | \$82,167,745 | \$82,167,745 | \$82,167,745 |
| State General Funds | \$82,167,745 | \$82,167,745 | \$82,167,745 | \$82,167,745 |
| TOTAL PUBLIC FUNDS | \$82,167,745 | \$82,167,745 | \$82,167,745 | \$82,167,745 |
| 95.1 Transfer funds from the Probation Diversion Athens Day Reporting Center. | Centers program to co. | nvert the Athen | s Diversion Cen | nter to the |
| State General Funds | \$1,069,332 | \$1,069,332 | \$1,069,332 | \$1,069,332 |
| 95.100 Probation Supervision | A | appropriation | n (HB 989) | |
| The purpose of this appropriation is to supervise probationers. | | | · · | |
| TOTAL STATE FUNDS | \$83,237,077 | \$83,237,077 | \$83,237,077 | \$83,237,077 |
| | \$83,237,077 | \$83,237,077 | \$83,237,077 | \$83,237,077 |
| State General Funds TOTAL PUBLIC FUNDS | \$83,237,077 | \$83,237,077 | \$83,237,077 | \$83,237,077 |

HB 989 House Governor

State Prisons

Continuation Budget

The purpose of this appropriation is to house violent or repeat criminals, or nonviolent inmates who have exhausted all other forms of punishment.

| TOTAL STATE FUNDS | \$526,810,477 | \$526,810,477 | \$526,810,477 | \$526,810,477 |
|---|---------------|---------------|---------------|---------------|
| State General Funds | \$526,810,477 | \$526,810,477 | \$526,810,477 | \$526,810,477 |
| TOTAL FEDERAL FUNDS | \$1,094,746 | \$1,094,746 | \$1,094,746 | \$1,094,746 |
| National School Lunch Program CFDA10.555 | \$1,074,554 | \$1,074,554 | \$1,074,554 | \$1,074,554 |
| State Criminal Alien Assistance Program CFDA16.606 | \$20,192 | \$20,192 | \$20,192 | \$20,192 |
| TOTAL AGENCY FUNDS | \$8,397,140 | \$8,397,140 | \$8,397,140 | \$8,397,140 |
| Royalties and Rents | \$655,104 | \$655,104 | \$655,104 | \$655,104 |
| Royalties and Rents Not Itemized | \$655,104 | \$655,104 | \$655,104 | \$655,104 |
| Sales and Services | \$7,742,036 | \$7,742,036 | \$7,742,036 | \$7,742,036 |
| Inmate Details - City and County | \$3,695,594 | \$3,695,594 | \$3,695,594 | \$3,695,594 |
| Inmate Details - DOT | \$395,648 | \$395,648 | \$395,648 | \$395,648 |
| Inmate Details - Georgia Correctional Industries Administration | \$702,000 | \$702,000 | \$702,000 | \$702,000 |
| Inmate Store Revenues | \$2,242,795 | \$2,242,795 | \$2,242,795 | \$2,242,795 |
| Sales and Services Not Itemized | \$705,999 | \$705,999 | \$705,999 | \$705,999 |
| TOTAL PUBLIC FUNDS | \$536,302,363 | \$536,302,363 | \$536,302,363 | \$536,302,363 |
| | | | | |

Transfer funds generated by the delay of 1,216 fast track bed expansions at five state prisons to the Health 96.1 program to cover the projected health services deficit.

Sites: Dooly State Prison, Macon State Prison, Smith State Prison, Valdosta State Prison

State General Funds (\$4,651,103) (\$4,651,103) (\$4,651,103) (\$4,651,103)

96.100 State Prisons

Appropriation (HB 989)

The purpose of this appropriation is to house violent or repeat criminals, or nonviolent inmates who have exhausted all other forms of punishment.

| \$522,159,374 | \$522,159,374 | \$522,159,374 | \$522,159,374 |
|---------------|--|---|--|
| \$522,159,374 | \$522,159,374 | \$522,159,374 | \$522,159,374 |
| \$1,094,746 | \$1,094,746 | \$1,094,746 | \$1,094,746 |
| \$1,074,554 | \$1,074,554 | \$1,074,554 | \$1,074,554 |
| \$20,192 | \$20,192 | \$20,192 | \$20,192 |
| \$8,397,140 | \$8,397,140 | \$8,397,140 | \$8,397,140 |
| \$655,104 | \$655,104 | \$655,104 | \$655,104 |
| \$655,104 | \$655,104 | \$655,104 | \$655,104 |
| \$7,742,036 | \$7,742,036 | \$7,742,036 | \$7,742,036 |
| \$3,695,594 | \$3,695,594 | \$3,695,594 | \$3,695,594 |
| \$395,648 | \$395,648 | \$395,648 | \$395,648 |
| \$702,000 | \$702,000 | \$702,000 | \$702,000 |
| \$2,242,795 | \$2,242,795 | \$2,242,795 | \$2,242,795 |
| \$705,999 | \$705,999 | \$705,999 | \$705,999 |
| \$531,651,260 | \$531,651,260 | \$531,651,260 | \$531,651,260 |
| | \$522,159,374 \$1,094,746 \$1,074,554 \$20,192 \$8,397,140 \$655,104 \$655,104 \$7,742,036 \$3,695,594 \$395,648 \$702,000 \$2,242,795 \$705,999 | \$522,159,374 \$522,159,374 \$1,094,746 \$1,094,746 \$1,074,554 \$1,074,554 \$20,192 \$20,192 \$8,397,140 \$8,397,140 \$655,104 \$655,104 \$655,104 \$655,104 \$7,742,036 \$7,742,036 \$3,695,594 \$3,695,594 \$395,648 \$395,648 \$702,000 \$702,000 \$2,242,795 \$2,242,795 \$705,999 \$705,999 | \$522,159,374 \$522,159,374 \$522,159,374 \$1,094,746 \$1,094,746 \$1,094,746 \$1,074,554 \$1,074,554 \$1,074,554 \$20,192 \$20,192 \$20,192 \$8,397,140 \$8,397,140 \$8,397,140 \$655,104 \$655,104 \$655,104 \$655,104 \$655,104 \$655,104 \$7,742,036 \$7,742,036 \$7,742,036 \$3,695,594 \$3,695,594 \$3,695,594 \$395,648 \$395,648 \$395,648 \$702,000 \$702,000 \$702,000 \$2,242,795 \$2,242,795 \$2,242,795 \$705,999 \$705,999 |

Transitional Centers

Continuation Budget

The purpose of this appropriation is to provide "work release", allowing the inmate to obtain and maintain a paying job in the community while requiring him or her to conform to the structure of the center.

| TOTAL STATE FUNDS | \$26,376,400 | \$26,376,400 | \$26,376,400 | \$26,376,400 |
|---------------------|--------------|--------------|--------------|--------------|
| State General Funds | \$26,376,400 | \$26,376,400 | \$26,376,400 | \$26,376,400 |
| TOTAL PUBLIC FUNDS | \$26,376,400 | \$26,376,400 | \$26,376,400 | \$26,376,400 |

97.100 Transitional Centers

Appropriation (HB 989)

The purpose of this appropriation is to provide "work release", allowing the inmate to obtain and maintain a paying job in the community while requiring him or her to conform to the structure of the center.

| white requiring him or her to conjoint to the structure of the center. | | | | |
|--|--------------|--------------|--------------|--------------|
| TOTAL STATE FUNDS | \$26,376,400 | \$26,376,400 | \$26,376,400 | \$26,376,400 |
| State General Funds | \$26,376,400 | \$26,376,400 | \$26,376,400 | \$26,376,400 |
| TOTAL PUBLIC FUNDS | \$26,376,400 | \$26,376,400 | \$26,376,400 | \$26,376,400 |

Section 34: Pardons and Paroles, State Board of

Board Administration

Continuation Budget The purpose of this appropriation is to provide administrative support for the agency.

| TOTAL STATE FUNDS | \$5,974,389 | \$5,974,389 | \$5,974,389 | \$5,974,389 |
|---------------------|-------------|-------------|-------------|-------------|
| State General Funds | \$5,974,389 | \$5,974,389 | \$5,974,389 | \$5,974,389 |
| TOTAL PUBLIC FUNDS | \$5,974,389 | \$5,974,389 | \$5,974,389 | \$5,974,389 |

| HB 989 | Governor | House | Senate | CC |
|---|--|------------------------------|---------------------|------------------------------|
| 279.1 <i>Transfer funds to the Clemency De System and scanner operators.</i> | ecisions program for costs associa | ited with the C | Clemency Online | Navigation |
| State General Funds | (\$10,429) | (\$10,429) | (\$10,429) | (\$10,429 |
| 279.100 Board Administration | , | Appropriati | ion (HB 989) | |
| The purpose of this appropriation is to provide adr | ninistrative support for the agency. | | · | Φ7.062.066 |
| TOTAL STATE FUNDS State General Funds | \$5,963,960 \$5,963,960 | \$5,963,960 \$5,963,960 | | \$5,963,960 \$5,963,960 |
| TOTAL PUBLIC FUNDS | \$5,963,960 | \$5,963,960 | | \$5,963,960 |
| Clemency Decisions | Cor | ntinuation I | | |
| The purpose of this appropriation is to investigate | | | | bout offender |
| eligibility for parole. | ¢10.025.150 | Φ10 0 25 1 72 | Φ10.025.1 72 | Φ10 00 <i>5</i> 1 <i>5</i> 0 |
| TOTAL STATE FUNDS State General Funds | \$10,935,172 \$10,935,172 | \$10,935,172 \$10,935,172 | | \$10,935,172 \$10,935,172 |
| TOTAL PUBLIC FUNDS | \$10,935,172 | \$10,935,172 | | \$10,935,172 |
| 280.1 Transfer funds from the Board Adn Navigation System and scanner op | 1 0 0 | sociated with t | the Clemency On | line |
| State General Funds | \$10,429 | \$10,429 | \$10,429 | \$10,429 |
| 280.2 Transfer funds from the Parole Sup | | | | . , |
| State General Funds | \$49,350 | \$49,350 | \$49,350 | \$49,350 |
| 280.100 Clemency Decisions | A | Appropriati | on (HB 989) | |
| The purpose of this appropriation is to investigate | offenders when they enter the correction | is system and ma | ke determinations a | bout offender |
| eligibility for parole. TOTAL STATE FUNDS | \$10,994,951 | \$10,994,951 | \$10,994,951 | \$10,994,951 |
| State General Funds | \$10,994,951 | \$10,994,951 | \$10,994,951 | \$10,994,951 |
| TOTAL PUBLIC FUNDS | \$10,994,951 | \$10,994,951 | \$10,994,951 | \$10,994,951 |
| Parole Supervision | | ntinuation I | | |
| The purpose is for transitioning offenders from pri | | _ | | |
| TOTAL STATE FUNDS State General Funds | \$38,149,974 \$38,149,974 | \$38,149,974 \$38,149,974 | | \$38,149,974 \$38,149,974 |
| TOTAL PUBLIC FUNDS | \$38,149,974 | \$38,149,974 | | \$38,149,974 |
| 281.1 <i>Transfer funds to the Clemency De</i> | ecisions program to cover operati | no eynenses | | |
| State General Funds | (\$49,350) | (\$49,350) | (\$49,350) | (\$49,350 |
| 201 100 Danala Cumannisian | | A nnuanniati | on (IID 000) | |
| 281.100 Parole Supervision The purpose is for transitioning offenders from pri | | | on (HB 989) | |
| TOTAL STATE FUNDS | \$38,100,624 | \$38,100,624 | \$38,100,624 | \$38,100,624 |
| State General Funds | \$38,100,624 | \$38,100,624 | | \$38,100,624 |
| TOTAL PUBLIC FUNDS | \$38,100,624 | \$38,100,624 | \$38,100,624 | \$38,100,624 |
| Victim Services | Con | ntinuation I | Budget | |
| The purpose of this program is to provide notificat information gathering from victim during clemency | ion to victims of changes in offender sta | tus or placement, | to conduct outreach | |
| injormation gathering from victim auring clemency TOTAL STATE FUNDS | y proceedings and generally to act as a t \$553,346 | \$553,346 | | nons system. \$553,346 |
| State General Funds | \$553,346 \$553,346 | \$553,346 | | \$553,346 |
| TOTAL PUBLIC FUNDS | \$553,346 | \$553,346 | | \$553,346 |
| 282.100 Victim Services | A | Appropriati | on (HB 989) | |
| The purpose of this program is to provide notificat | ion to victims of changes in offender sta | tus or placement, | to conduct outreach | |
| information gathering from victim during clemency TOTAL STATE FUNDS | y proceedings and generally to act as a l \$553,346 | \$553,346 | • | tions system. \$553,346 |
| State General Funds | \$553,346 | \$553,346 | \$553,346 | \$553.346 |

State General Funds TOTAL PUBLIC FUNDS

\$553,346

\$553,346

\$553,346

\$553,346

\$553,346

\$553,346

\$553,346 \$553,346